

Annex 3 - Local Transport Plan Allocations

| Schemes | 2018/19 Consol. Budget | 2018/19 M1 Budget |
|--|------------------------------|-------------------------|
| | £1,000s | £1,000s |
| Public Transport Schemes | | |
| Park & Ride Site Upgrades | 138 | 172 |
| Rougier Street Bus Shelter | 107 | 127 |
| Fulford Road Punctuality Improvement Partnership | 46 | 26 |
| Congestion Busting Schemes | 10 | 10 |
| Strensall Bus Stop | 15 | 15 |
| Tadcaster Road Bus Gate | 10 | 10 |
| Traffic Management | | |
| Rapid Charger Hubs (Go Ultra Low York) | 739 | 739 |
| Traffic Signals Asset Renewals | 600 | 800 |
| Signal Detection Equipment Programme | | |
| Signing & Lining | 20 | 20 |
| Air Quality Monitoring | 20 | 20 |
| Urban Traffic Management & Control (UTMC) | 50 | 50 |
| Car Park Counting System | 80 | 80 |
| Pedestrian & Cycling Schemes | | |
| Cycle Schemes | 250 | 30 |
| Pedestrian Minor Schemes | 50 | 50 |
| Cycle Minor Schemes | 25 | 25 |
| Pedestrian Crossing Review | 50 | 50 |
| Acomb Road Cycle Route | 5 | 5 |
| Safety Schemes | | |
| School Safety Schemes | 44 | 55 |
| Local Safety Schemes/ Danger Reduction | 124 | 116 |
| Speed Management | 40 | 60 |
| Scheme Development | | |
| Future Years Scheme Development | 50 | 39 |
| Previous Years Costs | 50 | 50 |
| Staff Costs | 200 | 200 |
| Major Schemes Match Funding | | |
| Park & Ride Ultra Low Emission Vehicles | 200 | - |
| Scarborough Bridge Footbridge | - | - |
| Total Local Transport Plan Programme | 2,923 | 2,749 |
| Total Overprogramming | 614 | 440 |
| Total Local Transport Plan Budget | 2,309 | 2,309 |